

STATE OF MAINE
COUNTY OF AROOSTOOK

**Resolve, for Laying of the County Taxes and Authorizing
Expenditures of Aroostook County for the Year 2010**

Whereas, Aroostook County has certain expenses and liabilities, which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 2010 hereinafter mentioned be immediately assessed, in order to provide the required revenue for the county; and

Whereas, in the judgment of the Finance Committee, these facts create an emergency within the meaning of the Constitution of Maine and require the following resolution as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Aroostook County; taxes apportioned. Resolved: That the following sum is granted as a tax on Aroostook County to be apportioned, assessed, collected and applied for the purposes of paying debts and necessary expenses of the county as authorized herein, and for other purposes of law, for the calendar year 2010:

2010 TAX

\$4,877,528.00

; and be it further

Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the office of the Secretary of State, are authorized as General Fund expenditures by the county during the calendar year 2010, in the specific total amounts of expenditures for personal services, contractual services and commodities and capital expenditures for each account in the county budget:

APPROPRIATION ACCOUNT NUMBER**APPROPRIATIONS**

1010 - EMERGENCY MANAGEMENT AGENCY

Personal Services	102,823.00
Contractual Services	11,425.00
Commodities	3,000.00
TOTAL	117,248.00

1015 - DISTRICT ATTORNEY

Personal Services	199,311.00
Contractual Services	200,714.00
Commodities	7,800.00
TOTAL	407,825.00

1020 - ADMINISTRATION

Personal Services	389,133.00
Contractual Services	41,315.00
Commodities	3,720.00
TOTAL	434,168.00

1025 - WORKFORCE INVESTMENT ACT

Personal Services	100,389.00
Contractual Services	113,769.00
Commodities	5,709.00
Capital Outlay	11,000.00
TOTAL	230,867.00

1035 - SUPERIOR COURT BUILDING

Contractual Services	51,794.00
Commodities	34,375.00
TOTAL	86,169.00

1036 - HOULTON BUILDING COMPLEX

Personal Services	38,129.00
Contractual Services	24,084.00
Commodities	4,500.00
TOTAL	66,713.00

1037 - HOULTON DISTRICT COURT BUILDING

Contractual Services	10,692.00
Commodities	22,000.00
TOTAL	32,692.00

1041 - CARIBOU COURTHOUSE

Personal Services	82,685.00
Contractual Services	80,907.00
Commodities	34,625.00
TOTAL	198,217.00

1042 - FORT KENT REGISTRY BUILDING

Personal Services	35,965.00
Contractual Services	13,842.00
Commodities	9,325.00
TOTAL	59,132.00

1065 - REGISTER OF DEEDS (HOULTON)

Personal Services	86,074.00
Contractual Services	29,950.00
Commodities	1,500.00
TOTAL	117,524.00

1066 - REGISTER OF DEEDS (FORT KENT)

Personal Services	113,985.00
Contractual Services	16,400.00
Commodities	1,500.00
TOTAL	131,885.00

1070 - REGISTER OF PROBATE

Personal Services	160,011.00
Contractual Services	28,200.00
Commodities	3,400.00
TOTAL	191,611.00

1075 - LAW ENFORCEMENT

Personal Services	1,018,116.00
Contractual Services	134,368.00
Commodities	22,650.00
TOTAL	1,175,134.00

1077 - FIRE MARSHAL

Personal Services	115.00
Commodities	9,885.00
TOTAL	10,000.00

1090 - AUDITING

Contractual Services	4,200.00
TOTAL	4,200.00

1092 – WIDE AREA NETWORK (WAN)

Contractual Services	49,000.00
TOTAL	49,000.00

2000 - INTEREST EXPENSE

Tax Anticipation	27,000.00
TOTAL	27,000.00

2025 - EMPLOYEE BENEFITS

Contractual Service:	
Unemployment Insurance	3,000.00
TOTAL	3,000.00

2040 - COPIERS

Contractual Services	20,000.00
TOTAL	20,000.00

2045 - PROGRAM GRANTS

	Contractual Services:	
	Aroostook Community Action Program	5,298.00
	Aroostook Mental Health Center	42,380.00
	Northern Aroostook Association	0.00
	Central Aroostook Association	11,655.00
	Community Living Association	10,594.00
5,933.00	Green Valley Association	
	St. John Valley Association	7,417.00
	Northern Maine General Hospital	7,417.00
5,298.00	Northern Aroostook Alternatives	
	Charities of Maine	6,012.00
	Aroostook Area Agency on Aging	7,308.00
	Aroostook Child Abuse & Neglect Council	1,210.00
	Battered Women's Project	5,045.00
	Temporary Shelter for the Homeless	5,045.00
	Extension Association	60,430.00
	Northern Maine Development Commission	24,695.00
	Northern Maine Regional Airport	23,125.00
	TOTAL	228,862.00

2050 - COUNTY INSURANCES

Contractual Services	45,325.00
TOTAL	45,325.00

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2075 - 5-YEAR CAPITAL IMPROVEMENTS

County Bridges, Buildings & Equipment	199,220.00
TOTAL	199,220.00

2076 - RESERVES

Restoration of Deeds Records	350,000.00
Probate Surcharge	7,775.00
TOTAL	357,775.00

2077 – PSAP

Contractual Services	184,500.00
TOTAL	184,500.00

2087 – MCCA CONVENTION

Contractual Services	500.00
TOTAL	500.00

2092 - PERSONNEL SERVICES

Labor Relations	2,500.00
Employee Recognition	4,650.00
TOTAL	7,150.00

TOTAL GENERAL FUND	
\$4,385,717.00	

; and be it further

Sec. 3. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the calendar year 2010. The following is a summary of revenues and appropriations:

Total (Non-Correctional Services) Appropriations	\$4,385,717.00
Available Credits:	
Estimated Non-Correctional Services Revenues	<u>\$1,824,855.00</u>
Net Non-Correctional Assessment	\$2,560,862.00
Total (Correctional Services Assessment (P.L. 2007, Chapter 653))	\$2,316,666.00
Total Amount to be raised by taxation	<u><u>\$4,877,528.00</u></u>

Enactment Clause. This resolve shall take effect on January 1, 2010, pursuant to Article V of the Aroostook County Charter enacted by the voters of Aroostook County on November 7, 1989. The required public hearing was held in Caribou, Maine on November 17, 2009.

DATED

AROOSTOOK COUNTY FINANCE COMMITTEE

DATED

COMMISSIONERS
ATTEST: A TRUE COPY

AROOSTOOK COUNTY

DOUGLAS F. BEAULIEU
COUNTY ADMINISTRATOR/CLERK