

FOR PERIOD 13

PROJECTION: 20112 2010-11 UNORGANIZED TERRITORY BUDGET

ACCOUNTS FOR:	2008	2009	2009	2009	2010	PCT
Unorganized Territories Fund	ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	Fin Comm	CHANGE
61 Departmental Revenue						
2061 ExciseTax	214,989.90	232,500.00	232,500.00	153,886.06	230,000.00	-1.1%
2061 Interest	16,699.27	15,000.00	15,000.00	17,539.55	20,000.00	33.3%
2061 Snowmobile	65,712.44	1,500.00	1,500.00	130,508.03	1,500.00	.0%
2061 MiscRev	2,199.18	1,000.00	1,000.00	837.00	1,000.00	.0%
2061 SCGP	-3,855.60	12,000.00	12,000.00	29,852.20	12,000.00	.0%
2061 LocalRoad	63,424.00	61,548.00	61,548.00	42,434.00	54,576.00	-11.3%
TOTAL Departmental Revenue	359,169.19	323,548.00	323,548.00	375,056.84	319,076.00	-1.4%
62 Taxes						
2062 Taxes	811,056.00	885,417.00	885,417.00	854,026.50	933,290.00	5.4%
TOTAL Taxes	811,056.00	885,417.00	885,417.00	854,026.50	933,290.00	5.4%
63 Surplus						
2063 Surplus	.00	25,000.00	25,000.00	.00	20,000.00	-20.0%
TOTAL Surplus	.00	25,000.00	25,000.00	.00	20,000.00	-20.0%
TOTAL Unorganized Territorie	1,170,225.19	1,233,965.00	1,233,965.00	1,229,083.34	1,272,366.00	3.1%
GRAND TOTAL	1,170,225.19	1,233,965.00	1,233,965.00	1,229,083.34	1,272,366.00	3.1%

\*\* END OF REPORT - Generated by Linda Richardson \*\*

PROJECTION: 20112 2010-11 UNORGANIZED TERRITORY BUDGET FOR PERIOD 13

ACCOUNTS FOR:	2008	2009	2009	2009	2009	2010	PCT
Unorganized Territories Fund	ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	Fin Comm	CHANGE
01 Cross Lake							
3020 Snow Removal		16,500.00	16,500.00	16,320.44	16,500.00	16,500.00	.0%
230201 30302 SnowRemovl	16,010.02	16,500.00	16,500.00	16,320.44	16,500.00	16,500.00	.0%
TOTAL Snow Removal	16,010.02	16,500.00	16,500.00	16,320.44	16,500.00	16,500.00	.0%
3040 Fire Protection							
230401 34005 MadaCont	.00	1,100.00	1,100.00	1,109.31	1,100.00	1,100.00	.0%
230401 34006 CaribouCon	.00	1,060.00	1,060.00	.00	1,060.00	1,090.00	2.8%
230401 34010 Stipend	3,657.25	7,960.00	7,960.00	2,904.25	7,960.00	8,199.00	3.0%
230401 34011 ChiefStipd	500.00	1,500.00	1,500.00	500.00	1,500.00	1,500.00	.0%
230401 34045 MediclEval	483.00	1,200.00	1,200.00	204.00	1,200.00	1,200.00	.0%
230401 34046 Hep B Shot	.00	800.00	800.00	420.00	800.00	800.00	.0%
230401 34105 Mileage	443.44	1,700.00	1,700.00	304.32	1,700.00	1,700.00	.0%
230401 34205 Gas-Trucks	298.24	1,500.00	1,500.00	171.53	1,500.00	1,500.00	.0%
230401 34210 VehRepairs	945.90	2,000.00	2,000.00	2,173.31	2,000.00	2,000.00	.0%
230401 34305 Electricit	578.69	1,580.00	1,580.00	536.78	1,580.00	1,580.00	.0%
230401 34310 Sewer	.00	330.00	330.00	180.00	330.00	420.00	27.3%
230401 34315 Telephone	720.23	2,400.00	2,400.00	841.21	2,400.00	2,400.00	.0%
230401 34605 SnowRemovl	1,366.00	5,075.00	5,075.00	1,122.50	5,075.00	6,650.00	31.0%
230401 34610 BldgMaint	610.07	800.00	800.00	1,439.95	800.00	1,000.00	25.0%
230401 34656 Dispatch	366.25	733.00	733.00	549.38	733.00	733.00	.0%
230401 34657 RadioRepr	252.20	1,300.00	1,300.00	148.65	1,300.00	1,300.00	.0%
230401 34659 SCBAMaint	160.00	550.00	550.00	366.11	550.00	1,200.00	118.2%
230401 34661 HoseRepair	24.97	150.00	150.00	747.92	150.00	150.00	.0%
230401 34662 Ext Maint	82.00	150.00	150.00	50.50	150.00	150.00	.0%
230401 34663 PumpTest	150.00	250.00	250.00	359.00	250.00	250.00	.0%
230401 34721 Med/Fica	.00	.00	.00	260.42	.00	670.00	.0%
230401 34723 Insurance	2,336.04	4,660.00	4,660.00	77.52	4,660.00	4,660.00	.0%
230401 34820 Dues	59.40	300.00	300.00	83.00	300.00	300.00	.0%
230401 34940 Train&Educ	245.27	950.00	950.00	166.19	950.00	1,150.00	21.1%
230401 35205 Fuel	2,538.46	11,000.00	11,000.00	1,469.63	11,000.00	10,000.00	-9.1%
230401 35335 OfficeSupp	47.74	400.00	400.00	323.98	400.00	400.00	.0%
230401 35405 Uniforms	801.92	1,200.00	1,200.00	890.95	1,200.00	1,200.00	.0%
TOTAL Fire Protection	16,667.07	50,648.00	50,648.00	16,400.41	50,648.00	53,302.00	5.2%
3050 Ambulance							
230501 30302 T17RSamb	.00	7,200.00	7,200.00	.00	7,200.00	7,200.00	.0%
TOTAL Ambulance	.00	7,200.00	7,200.00	.00	7,200.00	7,200.00	.0%
3060 Street Lights							
230601 30302 StLights	329.96	400.00	400.00	282.98	400.00	400.00	.0%

PROJECTION: 2011.2		2010-11 UNORGANIZED TERRITORY BUDGET					FOR PERIOD 1.3	
ACCOUNTS FOR:	2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 Fin Comm	PCT CHANGE	
Unorganized Territories Fund								
TOTAL Street Lights	329.96	400.00	400.00	282.98	400.00	400.00	-0%	
3080 Polling Places								
230801 30302 T17R5Poll	1,400.00	1,400.00	1,400.00	.00	1,400.00	700.00	-50.0%	
TOTAL Polling Places	1,400.00	1,400.00	1,400.00	.00	1,400.00	700.00	-50.0%	
3090 Recreation								
230901 31120 Activites	661.00	960.00	960.00	823.00	960.00	605.00	-37.0%	
TOTAL Recreation	661.00	960.00	960.00	823.00	960.00	605.00	-37.0%	
3100 Senior Citizens								
231001 34110 Meals	750.00	750.00	750.00	326.00	750.00	750.00	.0%	
231001 34300 R5SenTax	240.70	270.00	270.00	309.87	270.00	310.00	14.8%	
231001 34305 R5SenElec	522.23	450.00	450.00	418.74	450.00	450.00	.0%	
231001 34315 R5SenTele	672.59	660.00	660.00	565.26	660.00	660.00	.0%	
231001 34605 R5SenRem	2,202.00	2,160.00	2,160.00	1,916.00	2,160.00	2,160.00	.0%	
231001 34610 R5SenBlmnt	879.84	250.00	250.00	752.34	250.00	250.00	.0%	
231001 34723 R5SenIns	42.00	50.00	50.00	.00	50.00	50.00	.0%	
231001 35205 R5SenFuel	1,538.00	1,871.00	1,871.00	1,117.99	1,871.00	1,871.00	.0%	
231001 35315 R5SenMntSu	144.09	400.00	400.00	373.29	400.00	400.00	.0%	
231001 35320 R5SenKitSu	160.82	250.00	250.00	167.25	250.00	250.00	.0%	
231001 35325 R5SenJanit	350.00	275.00	275.00	250.00	275.00	275.00	.0%	
231001 35335 OfficesSupp	200.00	225.00	225.00	70.80	225.00	225.00	.0%	
TOTAL Senior Citizens	7,702.27	7,611.00	7,611.00	6,267.54	7,611.00	7,651.00	.5%	
3140 Cemeteries								
231401 30302 CemeDecora	.00	150.00	150.00	150.00	150.00	150.00	.0%	
TOTAL Cemeteries	.00	150.00	150.00	150.00	150.00	150.00	.0%	
TOTAL Cross Lake	42,770.32	84,869.00	84,869.00	40,244.37	84,869.00	86,508.00	1.9%	
02 T17R4 (Sinclair)								
3020 Snow Removal								
230202 30302 SnowRemovl	4,076.88	4,250.00	4,250.00	3,017.24	4,250.00	4,250.00	.0%	
TOTAL Snow Removal	4,076.88	4,250.00	4,250.00	3,017.24	4,250.00	4,250.00	.0%	
3030 Solid Waste								
230302 30302 SolidWaste	28,914.25	32,000.00	32,000.00	21,362.83	32,000.00	32,000.00	.0%	



AROOSTOOK COUNTY COMMISSIONERS  
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

FOR PERIOD 13

PROJECTION: 20112 2010-11 UNORGANIZED TERRITORY BUDGET

ACCOUNTS FOR:	2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 Fin Comm	PCT CHANGE
Unorganized Territories Fund		150.00	150.00	150.00	150.00	150.00	.0%
TOTAL Cemeteries	150.00	150.00	150.00	150.00	150.00	150.00	.0%
3270 Septage Disposal		726.00	726.00	726.00	726.00	726.00	.0%
232702 30302 N.A.R.S.B.	726.00	726.00	726.00	726.00	726.00	726.00	.0%
TOTAL Septage Disposal	726.00	726.00	726.00	726.00	726.00	726.00	.0%
TOTAL T17R4 (Sinclair)	63,411.03	77,166.00	77,166.00	49,017.34	77,166.00	75,403.00	-2.3%
03 T17R3							
3030 Solid Waste		1,740.00	1,740.00	1,288.00	1,740.00	1,765.00	1.4%
230303 30302 SolidWaste	1,694.50	1,740.00	1,740.00	1,288.00	1,740.00	1,765.00	1.4%
TOTAL Solid Waste	1,694.50	1,740.00	1,740.00	1,288.00	1,740.00	1,765.00	1.4%
3040 Fire Protection		7,400.00	7,400.00	5,251.25	7,400.00	7,500.00	1.4%
230403 30302 T17R3Fire	6,831.50	7,400.00	7,400.00	5,251.25	7,400.00	7,500.00	1.4%
TOTAL Fire Protection	6,831.50	7,400.00	7,400.00	5,251.25	7,400.00	7,500.00	1.4%
3050 Ambulance		2,840.00	2,840.00	2,085.75	2,840.00	2,900.00	2.1%
230503 30302 T17R3Amb	2,724.50	2,840.00	2,840.00	2,085.75	2,840.00	2,900.00	2.1%
TOTAL Ambulance	2,724.50	2,840.00	2,840.00	2,085.75	2,840.00	2,900.00	2.1%
3090 Recreation		500.00	500.00	500.00	500.00	500.00	.0%
230903 30302 T17R3Rec	500.00	500.00	500.00	500.00	500.00	500.00	.0%
TOTAL Recreation	500.00	500.00	500.00	500.00	500.00	500.00	.0%
TOTAL T17R3	11,750.50	12,480.00	12,480.00	9,125.00	12,480.00	12,665.00	1.5%
04 T16R5							
3050 Ambulance		1,912.00	1,912.00	.00	1,912.00	1,912.00	.0%
230504 30302 Ambulance	.00	1,912.00	1,912.00	.00	1,912.00	1,912.00	.0%
TOTAL Ambulance	.00	1,912.00	1,912.00	.00	1,912.00	1,912.00	.0%
TOTAL T16R5	.00	1,912.00	1,912.00	.00	1,912.00	1,912.00	.0%
05 T16R4 (Madawaska Lake)							
3020 Snow Removal		3,000.00	3,000.00	1,825.94	3,000.00	3,000.00	.0%
230205 30302 SnowRemovl	2,284.46	3,000.00	3,000.00	1,825.94	3,000.00	3,000.00	.0%

FOR PERIOD 13

PROJECTION: 20112 2010-11 UNORGANIZED TERRITORY BUDGET

ACCOUNTS FOR:  
Unorganized Territories Fund

	2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 Fin Comm	PCT CHANGE
TOTAL Snow Removal	2,284.46	3,000.00	3,000.00	1,825.94	3,000.00	3,000.00	.0%
3030 Solid Waste							
230305 30302 SolidWaste	4,827.86	5,500.00	5,500.00	4,955.68	5,500.00	5,500.00	.0%
TOTAL Solid Waste	4,827.86	5,500.00	5,500.00	4,955.68	5,500.00	5,500.00	.0%
3050 Ambulance							
230505 30302 T16R4Amb	1,054.50	1,100.00	1,100.00	811.68	1,100.00	1,150.00	4.5%
TOTAL Ambulance	1,054.50	1,100.00	1,100.00	811.68	1,100.00	1,150.00	4.5%
3060 Street Lights							
230605 30302 StreetLigh	765.39	1,000.00	1,000.00	632.27	1,000.00	1,000.00	.0%
TOTAL Street Lights	765.39	1,000.00	1,000.00	632.27	1,000.00	1,000.00	.0%
3080 Polling Places							
230805 30302 T16R4Poll	1,300.00	1,300.00	1,300.00	.00	1,300.00	650.00	-50.0%
TOTAL Polling Places	1,300.00	1,300.00	1,300.00	.00	1,300.00	650.00	-50.0%
TOTAL T16R4 (Madawaska Lake)	10,232.21	11,900.00	11,900.00	8,225.57	11,900.00	11,300.00	-5.0%
06 T15R6							
3030 Solid Waste							
230306 30302 SolidWaste	2,877.93	3,000.00	3,000.00	3,026.00	3,000.00	3,260.00	8.7%
TOTAL Solid Waste	2,877.93	3,000.00	3,000.00	3,026.00	3,000.00	3,260.00	8.7%
3040 Fire Protection							
230406 30302 T15R6Fire	5,838.00	4,100.00	4,100.00	2,968.26	4,100.00	4,200.00	2.4%
TOTAL Fire Protection	5,838.00	4,100.00	4,100.00	2,968.26	4,100.00	4,200.00	2.4%
3050 Ambulance							
230506 30302 T15R6Amb	.00	1,125.00	1,125.00	.00	1,125.00	1,125.00	.0%

FOR PERIOD 13

PROJECTION: 20112 2010-11 UNORGANIZED TERRITORY BUDGET

ACCOUNTS FOR:	2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 Fin Comm	PCT CHANGE
Unorganized Territories Fund							
TOTAL Ambulance	.00	1,125.00	1,125.00	.00	1,125.00	1,125.00	.0%
TOTAL T15R6	8,715.93	8,225.00	8,225.00	5,994.26	8,225.00	8,585.00	4.4%
07 Connor (Caribou)							
3020 Snow Removal							
230207 30302 SnowRemovl	68,200.72	71,800.00	71,800.00	46,973.12	71,800.00	73,318.00	2.1%
TOTAL Snow Removal	68,200.72	71,800.00	71,800.00	46,973.12	71,800.00	73,318.00	2.1%
3030 Solid Waste							
230307 30302 SolidWaste	18,409.12	19,250.00	19,250.00	17,130.92	19,250.00	19,750.00	2.6%
TOTAL Solid Waste	18,409.12	19,250.00	19,250.00	17,130.92	19,250.00	19,750.00	2.6%
3040 Fire Protection							
230407 30302 ConnorFire	17,134.51	17,500.00	17,500.00	18,450.24	17,500.00	19,000.00	8.6%
TOTAL Fire Protection	17,134.51	17,500.00	17,500.00	18,450.24	17,500.00	19,000.00	8.6%
3050 Ambulance							
230507 30302 Connor Amb	4,028.00	4,200.00	4,200.00	3,100.50	4,200.00	4,300.00	2.4%
TOTAL Ambulance	4,028.00	4,200.00	4,200.00	3,100.50	4,200.00	4,300.00	2.4%
3060 Street Lights							
230607 30302 ConnoLight	1,715.91	1,800.00	1,800.00	1,414.52	1,800.00	1,800.00	.0%
TOTAL Street Lights	1,715.91	1,800.00	1,800.00	1,414.52	1,800.00	1,800.00	.0%
3080 Polling Places							
230807 30302 ConnorPoll	3,110.00	1,930.00	1,930.00	.00	1,930.00	1,180.00	-38.9%
TOTAL Polling Places	3,110.00	1,930.00	1,930.00	.00	1,930.00	1,180.00	-38.9%
3090 Recreation							
230907 31120 ConnActi	3,979.96	6,390.00	6,390.00	6,059.81	6,390.00	5,745.00	-10.1%

PROJECTION: 2011.2 2010-11 UNORGANIZED TERRITORY BUDGET									
ACCOUNTS FOR:	2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 Fin Comm	PCT CHANGE	FOR PERIOD 13	
Unorganized Territories Fund									
230907 31130 ConnPark	2,960.63	1,450.00	1,460.00	-367.63	1,460.00	1,572.00	7.7%		
230907 31140 ConnOffSup	.00	30.00	30.00	.00	30.00	30.00	.0%		
TOTAL Recreation	6,940.59	7,880.00	7,880.00	5,692.18	7,880.00	7,347.00	-6.8%		
3260 Libraries									
232607 30302 LibConnor	424.00	370.00	370.00	370.00	370.00	424.00	14.6%		
TOTAL Libraries	424.00	370.00	370.00	370.00	370.00	424.00	14.6%		
TOTAL Connor (Caribou)	119,962.85	124,730.00	124,730.00	93,131.48	124,730.00	127,119.00	1.9%		
08 T12R8/T11R4									
3050 Ambulance									
230508 30302 T12R8Amb	9,759.42	10,400.00	10,400.00	7,502.01	10,400.00	10,665.00	2.5%		
TOTAL Ambulance	9,759.42	10,400.00	10,400.00	7,502.01	10,400.00	10,665.00	2.5%		
TOTAL T12R8/T11R4	9,759.42	10,400.00	10,400.00	7,502.01	10,400.00	10,665.00	2.5%		
09 T11R4									
3030 Solid Waste									
230309 30302 SolidWaste	6,166.75	6,400.00	6,400.00	4,740.69	6,400.00	6,560.00	2.5%		
TOTAL Solid Waste	6,166.75	6,400.00	6,400.00	4,740.69	6,400.00	6,560.00	2.5%		
3040 Fire Protection									
230409 30302 T11R4Fire	10,863.13	10,800.00	10,800.00	10,495.19	10,800.00	11,035.00	2.2%		
TOTAL Fire Protection	10,863.13	10,800.00	10,800.00	10,495.19	10,800.00	11,035.00	2.2%		
3080 Polling Places									
230809 30302 T11R4Poll	.00	200.00	200.00	.00	200.00	100.00	-50.0%		
TOTAL Polling Places	.00	200.00	200.00	.00	200.00	100.00	-50.0%		
TOTAL T11R4	17,029.88	17,400.00	17,400.00	15,235.88	17,400.00	17,695.00	1.7%		
10 T10R6 (Masardis)									
3040 Fire Protection									
230410 30302 T10R6Fire	500.00	550.00	550.00	378.75	550.00	550.00	.0%		



PROJECTION: 20112 2010-11 UNORGANIZED TERRITORY BUDGET									
ACCOUNTS FOR:									
Unorganized Territories Fund	2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 Fin Comm	PCT CHANGE	FOR PERIOD 13	
TOTAL Fire Protection	500.00	550.00	550.00	378.75	550.00	550.00	.0%		
TOTAL T10R6 (Masardis)	500.00	550.00	550.00	378.75	550.00	550.00	.0%		
11 E Plantation									
3020 Snow Removal									
230211 30302 SnowRemovl	13,573.32	14,150.00	14,150.00	9,198.64	14,150.00	14,500.00	2.5%		
TOTAL Snow Removal	13,573.32	14,150.00	14,150.00	9,198.64	14,150.00	14,500.00	2.5%		
3030 Solid Waste									
230311 30302 SolidWaste	2,062.81	2,200.00	2,200.00	1,749.34	2,200.00	2,200.00	.0%		
TOTAL Solid Waste	2,062.81	2,200.00	2,200.00	1,749.34	2,200.00	2,200.00	.0%		
3040 Fire Protection									
230411 30302 EPltFire	1,825.00	1,900.00	1,900.00	1,400.00	1,900.00	1,950.00	2.6%		
TOTAL Fire Protection	1,825.00	1,900.00	1,900.00	1,400.00	1,900.00	1,950.00	2.6%		
3050 Ambulance									
230511 30302 EPltAmb	684.00	750.00	750.00	528.00	750.00	750.00	.0%		
TOTAL Ambulance	684.00	750.00	750.00	528.00	750.00	750.00	.0%		
3260 Libraries									
232611 30302 LibHanson	275.00	350.00	350.00	350.00	350.00	350.00	.0%		
TOTAL Libraries	275.00	350.00	350.00	350.00	350.00	350.00	.0%		
3270 Septage Disposal									
232700 30302 Septage	500.00	520.00	520.00	500.00	520.00	520.00	.0%		
TOTAL Septage Disposal	500.00	520.00	520.00	500.00	520.00	520.00	.0%		
TOTAL E Plantation	18,920.13	19,870.00	19,870.00	13,725.98	19,870.00	20,270.00	2.0%		
12 T9R5									
3020 Snow Removal									
230212 30302 SnowRemovl	18,923.00	20,600.00	20,600.00	13,028.64	20,600.00	21,600.00	4.9%		

AROOSTOOK COUNTY COMMISSIONERS  
 NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

FOR PERIOD 13

PROJECTION: 20112 2010-11 UNORGANIZED TERRITORY BUDGET

ACCOUNTS FOR:	2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 Fin Comm	PCT CHANGE
Unorganized Territories Fund							
TOTAL Snow Removal	18,923.00	20,600.00	20,600.00	13,028.64	20,600.00	21,600.00	4.9%
TOTAL T9R5	18,923.00	20,600.00	20,600.00	13,028.64	20,600.00	21,600.00	4.9%
13 TDR2 (Bridgewater)							
3020 Snow Removal							
230213 30302 SnowRemovl	3,411.32	3,600.00	3,600.00	2,312.00	3,600.00	3,650.00	1.4%
TOTAL Snow Removal	3,411.32	3,600.00	3,600.00	2,312.00	3,600.00	3,650.00	1.4%
3030 Solid Waste							
230313 30302 SolidWaste	500.00	500.00	500.00	375.00	500.00	500.00	.0%
TOTAL Solid Waste	500.00	500.00	500.00	375.00	500.00	500.00	.0%
3040 Fire Protection							
230413 30302 TDR2Fire	1,000.00	1,000.00	1,000.00	750.00	1,000.00	1,030.00	3.0%
TOTAL Fire Protection	1,000.00	1,000.00	1,000.00	750.00	1,000.00	1,030.00	3.0%
TOTAL TDR2 (Bridgewater)	4,911.32	5,100.00	5,100.00	3,437.00	5,100.00	5,180.00	1.6%
14 T8R4 (Masardis)							
3040 Fire Protection							
230414 30302 T8R4Fire	500.00	550.00	550.00	378.75	550.00	550.00	.0%
TOTAL Fire Protection	500.00	550.00	550.00	378.75	550.00	550.00	.0%
TOTAL T8R4 (Masardis)	500.00	550.00	550.00	378.75	550.00	550.00	.0%
15 T7R5							
3030 Solid Waste							
230315 30302 SolidWaste	471.20	600.00	600.00	493.44	600.00	600.00	.0%
TOTAL Solid Waste	471.20	600.00	600.00	493.44	600.00	600.00	.0%
3040 Fire Protection							
230415 30302 T7R5Fire	627.00	660.00	660.00	481.75	660.00	680.00	3.0%

FOR PERIOD 13

PROJECTION: 20112 2010-11 UNORGANIZED TERRITORY BUDGET

ACCOUNTS FOR:	2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 Fin Comm	PCT CHANGE
Unorganized Territories Fund							
TOTAL Fire Protection	627.00	660.00	660.00	481.75	660.00	680.00	3.0%
TOTAL T7R5	1,098.20	1,260.00	1,260.00	975.19	1,260.00	1,280.00	1.6%
16 TCR2 (Monticello)							
3040 Fire Protection		620.00	620.00	453.00	620.00	630.00	1.6%
230416 30302 TCR2Fire	740.00	620.00	620.00	453.00	620.00	630.00	1.6%
TOTAL Fire Protection	740.00	620.00	620.00	453.00	620.00	630.00	1.6%
TOTAL TCR2 (Monticello)	740.00	620.00	620.00	453.00	620.00	630.00	1.6%
18 T2R5 (Sherman) Benedicta							
3020 Snow Removal							
230218 30302 SnowRemovl	47,025.42	52,645.00	52,645.00	33,121.80	52,645.00	57,000.00	8.3%
TOTAL Snow Removal	47,025.42	52,645.00	52,645.00	33,121.80	52,645.00	57,000.00	8.3%
3030 Solid Waste							
230318 30302 SolidWaste	13,549.64	13,600.00	13,600.00	10,162.23	13,600.00	14,000.00	2.9%
TOTAL Solid Waste	13,549.64	13,600.00	13,600.00	10,162.23	13,600.00	14,000.00	2.9%
3040 Fire Protection							
230418 30302 BeneFire	7,042.47	7,200.00	7,200.00	5,401.05	7,200.00	7,200.00	.0%
230418 30304 Fire Pond	200.00	600.00	600.00	.00	600.00	600.00	.0%
TOTAL Fire Protection	7,242.47	7,800.00	7,800.00	5,401.05	7,800.00	7,800.00	.0%
3050 Ambulance							
230518 30302 BeneAmb	2,500.00	3,600.00	3,600.00	.00	3,600.00	3,600.00	.0%
TOTAL Ambulance	2,500.00	3,600.00	3,600.00	.00	3,600.00	3,600.00	.0%
3060 Street Lights							
230618 30302 BeneLights	765.39	850.00	850.00	632.27	850.00	880.00	3.5%
TOTAL Street Lights	765.39	850.00	850.00	632.27	850.00	880.00	3.5%
3080 Polling Places							
230818 30302 BenePoll	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	625.00	-50.0%

PROJECTION: 20112 2010-11 UNORGANIZED TERRITORY BUDGET FOR PERIOD 13

ACCOUNTS FOR:	2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 Fin Comm CHANGE	PCT
Unorganized Territories Fund	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	625.00	-50.0%
TOTAL Polling Places	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	625.00	-50.0%
3090 Recreation							
230918 31120 Activites	1,709.64	2,040.00	2,040.00	.00	2,040.00	2,040.00	.0%
TOTAL Recreation	1,709.64	2,040.00	2,040.00	.00	2,040.00	2,040.00	.0%
3140 Cemeteries							
231418 30302 CemeDecora	150.00	150.00	150.00	150.00	150.00	150.00	.0%
TOTAL Cemeteries	150.00	150.00	150.00	150.00	150.00	150.00	.0%
3270 Septage Disposal							
232718 30302 SARSB	1,688.00	1,800.00	1,800.00	1,739.00	1,800.00	1,800.00	.0%
TOTAL Septage Disposal	1,688.00	1,800.00	1,800.00	1,739.00	1,800.00	1,800.00	.0%
TOTAL T2R5 (Sherman) Benedic	75,880.56	83,735.00	83,735.00	52,456.35	83,735.00	87,895.00	5.0%
19 T2R5 (Sherman) Silver Ridge							
3020 Snow Removal							
230219 30302 SnowRemovl	13,849.98	13,850.00	13,850.00	10,316.01	13,850.00	15,000.00	8.3%
TOTAL Snow Removal	13,849.98	13,850.00	13,850.00	10,316.01	13,850.00	15,000.00	8.3%
3030 Solid Waste							
230319 30302 SolidWaste	6,565.92	6,600.00	6,600.00	4,924.44	6,600.00	6,800.00	3.0%
TOTAL Solid Waste	6,565.92	6,600.00	6,600.00	4,924.44	6,600.00	6,800.00	3.0%
3040 Fire Protection							
230419 30302 SRFire	3,459.52	3,600.00	3,600.00	2,660.60	3,600.00	3,500.00	-2.8%
TOTAL Fire Protection	3,459.52	3,600.00	3,600.00	2,660.60	3,600.00	3,500.00	-2.8%
3050 Ambulance							
230519 30302 SRamb	1,500.00	2,200.00	2,200.00	.00	2,200.00	2,200.00	.0%

PROJECTION: 20112 2010-11 UNORGANIZED TERRITORY BUDGET

ACCOUNTS FOR:	2008	2009	2009	2009	2009	2010	PCT
Unorganized Territories Fund	ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	Fin Comm	CHANGE
TOTAL Ambulance	1,500.00	2,200.00	2,200.00	.00	2,200.00	2,200.00	.0%
3060 Street Lights							
230619 30302 MemorialLt	874.91	1,200.00	1,200.00	854.27	1,200.00	1,200.00	.0%
TOTAL Street Lights	874.91	1,200.00	1,200.00	854.27	1,200.00	1,200.00	.0%
3080 Polling Places							
230819 30302 SRPoll	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	625.00	-50.0%
TOTAL Polling Places	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	625.00	-50.0%
3090 Recreation							
230919 31120 Activites	715.00	1,260.00	1,260.00	.00	1,260.00	1,260.00	.0%
TOTAL Recreation	715.00	1,260.00	1,260.00	.00	1,260.00	1,260.00	.0%
3140 Cemeteries							
231419 30302 CemeDecora	105.89	150.00	150.00	150.00	150.00	150.00	.0%
231419 30305 Ceme Maint	2,544.11	3,300.00	3,300.00	3,676.08	3,300.00	3,300.00	.0%
TOTAL Cemeteries	2,650.00	3,450.00	3,450.00	3,826.08	3,450.00	3,450.00	.0%
TOTAL T2R5 (Sherman) Silver	30,865.33	33,410.00	33,410.00	23,831.40	33,410.00	34,035.00	1.9%
20 T1R5							
3020 Snow Removal							
230220 30302 SnowRemovl	35,200.02	35,200.00	35,200.00	26,252.75	35,200.00	38,000.00	8.0%
TOTAL Snow Removal	35,200.02	35,200.00	35,200.00	26,252.75	35,200.00	38,000.00	8.0%
TOTAL T1R5	35,200.02	35,200.00	35,200.00	26,252.75	35,200.00	38,000.00	8.0%
21 TAR2							
3040 Fire Protection							
230421 30302 TAR2Fire	612.50	650.00	650.00	475.00	650.00	675.00	3.8%
TOTAL Fire Protection	612.50	650.00	650.00	475.00	650.00	675.00	3.8%
TOTAL TAR2	612.50	650.00	650.00	475.00	650.00	675.00	3.8%
22 TAR5 (Molunkus)							
3020 Snow Removal							
230222 30302 SnowRemovl	22,667.65	24,000.00	24,000.00	16,835.35	24,000.00	26,000.00	8.3%

PROJECTION: 20112		2010-11 UNORGANIZED TERRITORY BUDGET					FOR PERIOD 13	
ACCOUNTS FOR:	2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 Fin Comm	PCT CHANGE	
Unorganized Territories Fund	22,667.65	24,000.00	24,000.00	16,835.35	24,000.00	26,000.00	8.3%	
TOTAL Snow Removal								
3030 Solid Waste								
230322 30302 SolidWaste	9,184.50	9,550.00	9,550.00	7,031.50	9,550.00	9,780.00	2.4%	
TOTAL Solid Waste	9,184.50	9,550.00	9,550.00	7,031.50	9,550.00	9,780.00	2.4%	
3040 Fire Protection								
230422 30302 TARSFire	3,625.00	4,000.00	4,000.00	3,000.00	4,000.00	4,000.00	.0%	
TOTAL Fire Protection	3,625.00	4,000.00	4,000.00	3,000.00	4,000.00	4,000.00	.0%	
TOTAL TARS (Molunkus)	35,477.15	37,550.00	37,550.00	26,866.85	37,550.00	39,780.00	5.9%	
49 Roads/Bridge Maintenance								
3010 Roads/Bridge Maintenance								
230152 30302 RdsBRMaint	69,045.11	118,650.00	118,650.00	118,336.12	118,650.00	124,000.00	4.5%	
TOTAL Roads/Bridge Maintenance	69,045.11	118,650.00	118,650.00	118,336.12	118,650.00	124,000.00	4.5%	
TOTAL Roads/Bridge Maintenance	69,045.11	118,650.00	118,650.00	118,336.12	118,650.00	124,000.00	4.5%	
51 Personnel Services								
2990 Public Safety Coordinator								
229951 33109 PubSafCoor	19,495.00	27,829.00	27,829.00	17,155.93	27,829.00	20,242.00	-27.3%	
229951 34720 MedicalIns	.00	.00	.00	3,800.88	.00	6,315.00	.0%	
229951 34721 Med/Fica	.00	.00	.00	189.36	.00	295.00	.0%	
229951 34735 MSRS	.00	.00	.00	124.46	.00	205.00	.0%	
TOTAL Public Safety Coordina	19,495.00	27,829.00	27,829.00	21,270.63	27,829.00	27,057.00	-2.8%	
2991 E.M.A. Support Services								
2299151 33132 EMASupport	4,535.00	5,191.00	5,191.00	3,873.38	5,191.00	2,933.00	-43.5%	
2299151 34721 Med/Fica	.00	.00	.00	45.87	.00	45.00	.0%	
2299151 34735 MSRS	.00	.00	.00	29.94	.00	30.00	.0%	
TOTAL E.M.A. Support Service	4,535.00	5,191.00	5,191.00	3,949.19	5,191.00	3,008.00	-42.1%	
3000 Public Works								
230051 33100 PWDirector	66,351.69	72,314.00	72,314.00	95,511.05	72,314.00	48,365.00	-33.1%	

FOR PERIOD 13

PROJECTION: 20112 2010-11 UNORGANIZED TERRITORY BUDGET

ACCOUNTS FOR:	2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 Fin Comm	PCT CHANGE
Unorganized Territories Fund							
230051 34719 HlthInsSti	.00	.00	.00	200.00	.00	.00	.0%
230051 34720 MedicalIns	.00	.00	.00	3,441.78	.00	11,250.00	.0%
230051 34721 Med/Fica	.00	.00	.00	402.82	.00	701.00	.0%
230051 34724 Life Ins	.00	.00	.00	55.40	.00	84.00	.0%
230051 34735 MSRS	.00	.00	.00	280.04	.00	485.00	.0%
230051 34755 WorkerComp	.00	.00	.00	.00	.00	1,103.00	.0%
TOTAL Public Works	66,351.69	72,314.00	72,314.00	99,891.09	72,314.00	61,988.00	-14.3%
TOTAL Personnel Services	90,381.69	105,334.00	105,334.00	125,110.91	105,334.00	92,053.00	-12.6%
52 Contractual Services							
3000 Public Works							
230052 34110 Meals	284.87	500.00	500.00	341.15	500.00	600.00	20.0%
230052 34115 Lodging		500.00	500.00	210.00	500.00	750.00	50.0%
230052 34205 Gas & Oil	3,163.74	3,000.00	3,000.00	1,578.62	3,000.00	2,500.00	-16.7%
230052 34210 VehRepairs	1,243.87	750.00	750.00	2,945.11	750.00	750.00	.0%
230052 34315 Telephone	387.14	450.00	450.00	279.75	450.00	500.00	11.1%
230052 34630 EquipMaint	27.50	100.00	100.00	19.25	100.00	100.00	.0%
230052 34633 CarInsurnc	650.00	700.00	700.00	.00	700.00	700.00	.0%
230052 34820 Dues	8.00	100.00	100.00	.00	100.00	100.00	.0%
230052 34940 TrainEdu	.00	250.00	250.00	65.00	250.00	200.00	-20.0%
TOTAL Public Works	5,765.12	6,350.00	6,350.00	5,438.88	6,350.00	6,200.00	-2.4%
TOTAL Contractual Services	5,765.12	6,350.00	6,350.00	5,438.88	6,350.00	6,200.00	-2.4%
53 Commodities							
3000 Public Works							
230053 35335 OfficeEqpt	206.20	250.00	250.00	312.33	250.00	250.00	.0%
230053 35361 FieldEquip	210.69	250.00	250.00	61.48	250.00	250.00	.0%
TOTAL Public Works	416.89	500.00	500.00	373.81	500.00	500.00	.0%
TOTAL Commodities	416.89	500.00	500.00	373.81	500.00	500.00	.0%
54 Capital Outlay							
4000 Capital Reserve							
240054 37001 Rds/Bridge	183,315.97	250,000.00	330,932.45	51,647.56	250,000.00	260,000.00	4.0%
240054 37003 Pavement	.00	10,000.00	34,925.00	.00	10,000.00	10,500.00	5.0%
240054 37005 DryHydrant	434.50	500.00	4,546.76	.00	500.00	.00	-100.0%
240054 37006 E911Prog	333.00	.00	4,148.99	.00	.00	.00	.0%

FOR PERIOD 13

PROJECTION: 20112 2010-11 UNORGANIZED TERRITORY BUDGET

ACCOUNTS FOR:	2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 Fin Comm	PCT CHANGE
Unorganized Territories Fund							
240054 37007 CemsImpr	874.00	2,500.00	4,849.60	.00	2,500.00	3,000.00	20.0%
240054 37008 R5FireBldg	719.30	5,000.00	9,474.24	772.15	5,000.00	2,500.00	-50.0%
240054 37009 R4TransSta	.00	500.00	2,952.85	.00	500.00	500.00	.0%
240054 37010 R4FireBldg	3,860.96	4,000.00	10,670.54	3,853.44	4,000.00	.00	-100.0%
240054 37016 VehiclePW	.00	500.00	8,917.75	14,920.72	500.00	3,000.00	500.0%
240054 37017 ConnorRec	.00	250.00	4,425.16	.00	250.00	250.00	.0%
240054 37018 R4FireTrck	5,719.30	4,000.00	5,603.64	.00	4,000.00	4,000.00	.0%
240054 37019 Computer	.00	.00	1,510.02	823.98	.00	500.00	.0%
240054 37020 R4/R5Equip	9,913.40	16,000.00	18,071.00	11,609.34	16,000.00	18,000.00	12.5%
240054 37021 Comm Signs	.00	500.00	5,000.00	.00	500.00	500.00	.0%
240054 37022 VehicleFD	.00	1,500.00	8,500.00	.00	1,500.00	1,000.00	-33.3%
240054 37023 R4 Seniors	.00	800.00	1,600.00	.00	800.00	800.00	.0%
240054 37024 GrantMatch	.00	1,000.00	1,000.00	280.05	1,000.00	750.00	-25.0%
240054 37025 MDOTBldgLP	.00	.00	.00	20,000.00	.00	20,000.00	.0%
TOTAL Capital Reserve	205,170.43	297,050.00	457,128.00	103,907.24	297,050.00	325,300.00	9.5%
TOTAL Capital Outlay	205,170.43	297,050.00	457,128.00	103,907.24	297,050.00	325,300.00	9.5%
55 Miscellaneous							
3070 Snowmobile Trails							
230700 30302 SnowTrls	65,396.84	1,500.00	1,500.00	130,262.53	1,500.00	1,500.00	.0%
TOTAL Snowmobile Trails	65,396.84	1,500.00	1,500.00	130,262.53	1,500.00	1,500.00	.0%
3110 Fish River Association							
231100 30302 FishAsso	500.00	500.00	500.00	500.00	500.00	500.00	.0%
TOTAL Fish River Association	500.00	500.00	500.00	500.00	500.00	500.00	.0%
3130 RC&D							
231300 30302 RC&D	.00	165.00	165.00	165.00	165.00	165.00	.0%
TOTAL RC&D	.00	165.00	165.00	165.00	165.00	165.00	.0%
3160 Bread of Life Kitchen							
231600 30302 BreadLife	750.00	850.00	850.00	850.00	850.00	850.00	.0%
TOTAL Bread of Life Kitchen	750.00	850.00	850.00	850.00	850.00	850.00	.0%
3170 St. John Valley Soil/Water							
231700 30302 StJohnSoil	650.00	350.00	350.00	300.00	350.00	350.00	.0%



PROJECTION: 20112		2010-11 UNORGANIZED TERRITORY BUDGET					FOR PERIOD 13	
ACCOUNTS FOR:	2008	2009	2009	2009	2009	2010	PCT	
Unorganized Territories Fund	ACTUAL	ORIG BUD	REVISED BUD	ACTUAL	PROJECTION	Fin Comm	CHANGE	
TOTAL St. John Valley Soil/W	650.00	350.00	350.00	300.00	350.00	350.00	.0%	
3180 NMDC								
231800 30302 NMDC	12,466.38	10,449.00	10,449.00	10,448.87	10,449.00	10,449.00	.0%	
TOTAL NMDC	12,466.38	10,449.00	10,449.00	10,448.87	10,449.00	10,449.00	.0%	
3200 So. Aroostook Soil/Water								
232000 30302 SoArSoil	150.00	150.00	150.00	300.00	150.00	150.00	.0%	
TOTAL So. Aroostook Soil/Wat	150.00	150.00	150.00	300.00	150.00	150.00	.0%	
3210 Acadian Heritage Council								
232100 30302 AcadiCnl	100.00	100.00	100.00	1,100.00	100.00	100.00	.0%	
TOTAL Acadian Heritage Counc	100.00	100.00	100.00	1,100.00	100.00	100.00	.0%	
3230 Fed.State,CtyPrograms								
232300 34960 ACAP	430.00	430.00	430.00	215.00	430.00	430.00	.0%	
232300 34961 AMHC	3,437.00	3,437.00	3,437.00	1,718.50	3,437.00	3,437.00	.0%	
232300 34962 NorArAssn	207.00	207.00	207.00	103.50	207.00	.00	-100.0%	
232300 34963 CenArAssn	946.00	946.00	946.00	473.00	946.00	946.00	.0%	
232300 34964 CommLivng	860.00	860.00	860.00	430.00	860.00	860.00	.0%	
232300 34965 GrnValyAssn	482.00	482.00	482.00	241.00	482.00	482.00	.0%	
232300 34966 StJohnAssn	602.00	602.00	602.00	301.00	602.00	602.00	.0%	
232300 34967 Charitofme	488.00	488.00	488.00	244.00	488.00	488.00	.0%	
232300 34968 NorMcGenrl	602.00	602.00	602.00	301.00	602.00	602.00	.0%	
232300 34969 NorArAltnt	430.00	430.00	430.00	215.00	430.00	430.00	.0%	
232300 34970 AAAA	602.00	602.00	602.00	301.00	602.00	593.00	-1.5%	
232300 34971 ChildAbuse	99.00	99.00	99.00	49.50	99.00	99.00	.0%	
232300 34972 BattlWomen	410.00	410.00	410.00	205.00	410.00	410.00	.0%	
232300 34973 SheltHome	410.00	410.00	410.00	205.00	410.00	410.00	.0%	
232300 34974 Extn Assn	4,900.00	4,900.00	4,900.00	2,450.00	4,900.00	4,900.00	.0%	
232300 34976 RegAirpt	1,875.00	1,875.00	1,875.00	937.50	1,875.00	1,875.00	.0%	
TOTAL Fed.State,CtyPrograms	16,780.00	16,780.00	16,780.00	8,390.00	16,780.00	16,564.00	-1.3%	
3240 Animal Control								
232400 30302 AnimalCntl	4,957.80	5,050.00	5,050.00	708.50	5,050.00	5,050.00	.0%	

PROJECTION: 20112		UNORGANIZED TERRITORY BUDGET					FOR PERIOD 13	
ACCOUNTS FOR:	2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 Fin Comm	PCT CHANGE	
Unorganized Territories Fund	4,957.80	5,050.00	5,050.00	708.50	5,050.00	5,050.00	.0%	
TOTAL Animal Control								
3260 Libraries								
232600 30302 LongLakLib	250.00	250.00	250.00	250.00	250.00	250.00	.0%	
232600 30306 SherLib	200.00	200.00	200.00	200.00	200.00	200.00	.0%	
TOTAL Libraries	450.00	450.00	450.00	450.00	450.00	450.00	.0%	
TOTAL Miscellaneous	102,201.02	36,344.00	36,344.00	153,474.90	36,344.00	36,128.00	-.6%	
56 Small Community Grant Program								
3190 Small Community Grant Program								
231900 30302 SCGP	-4,149.40	12,000.00	12,000.00	29,510.00	12,000.00	12,000.00	.0%	
TOTAL Small Community Grant	-4,149.40	12,000.00	12,000.00	29,510.00	12,000.00	12,000.00	.0%	
TOTAL Small Community Grant	-4,149.40	12,000.00	12,000.00	29,510.00	12,000.00	12,000.00	.0%	
57 Insurances								
3300 Insurance								
233000 30302 UTInsuranc	100.00	100.00	100.00	.00	100.00	2,600.00	2500.0%	
TOTAL Insurance	100.00	100.00	100.00	.00	100.00	2,600.00	2500.0%	
TOTAL Insurances	100.00	100.00	100.00	.00	100.00	2,600.00	2500.0%	
58 Contingent								
3310 Contingent Account								
233100 30302 UTContin	1,200.00	.00	22,827.00	973.00	.00	.00	.0%	
TOTAL Contingent Account	1,200.00	.00	22,827.00	973.00	.00	.00	.0%	
TOTAL-Contingent	1,200.00	.00	22,827.00	973.00	.00	.00	.0%	
59 Administration Fees								
3120 Administration								
231200 30302 AdminFees	54,355.50	58,760.00	58,760.00	27,960.00	58,760.00	60,588.00	3.1%	
TOTAL Administration	54,355.50	58,760.00	58,760.00	27,960.00	58,760.00	60,588.00	3.1%	
TOTAL Administration Fees	54,355.50	58,760.00	58,760.00	27,960.00	58,760.00	60,588.00	3.1%	
60 Audit								
3150 Audit								
231500 30302 Audit	3,000.00	3,200.00	3,200.00	.00	3,200.00	3,200.00	.0%	

FOR PERIOD 13

PROJECTION: 20112 2010-11 UNORGANIZED TERRITORY BUDGET

ACCOUNTS FOR:

Unorganized Territories Fund	2008 ACTUAL	2009 ORIG BUD	2009 REVISED BUD	2009 ACTUAL	2009 PROJECTION	2010 Fin Comm	PCT CHANGE
TOTAL Audit	3,000.00	3,200.00	3,200.00	.00	3,200.00	3,200.00	.0%
TOTAL Audit	3,000.00	3,200.00	3,200.00	.00	3,200.00	3,200.00	.0%
64 Life Safety Reserve							
3250 Life Safety Reserve							
2325064 30302 LifeSafety	.00	7,500.00	7,500.00	.00	7,500.00	7,500.00	.0%
TOTAL Life Safety Reserve	.00	7,500.00	7,500.00	.00	7,500.00	7,500.00	.0%
TOTAL Life Safety Reserve	.00	7,500.00	7,500.00	.00	7,500.00	7,500.00	.0%
66 Waste Pick-up Day							
3290 Waste Pick-Up Day							
232900 30302 WastepUDay	2,500.00	.00	.00	.00	.00	.00	.0%
TOTAL Waste Pick-Up Day	2,500.00	.00	.00	.00	.00	.00	.0%
TOTAL Waste Pick-up Day	2,500.00	.00	.00	.00	.00	.00	.0%
TOTAL Unorganized Territorie	1,037,246.71	1,233,965.00	1,416,870.00	955,820.43	1,233,965.00	1,272,366.00	3.1%
GRAND TOTAL	1,037,246.71	1,233,965.00	1,416,870.00	955,820.43	1,233,965.00	1,272,366.00	3.1%

\*\* END OF REPORT - Generated by Linda Richardson \*\*