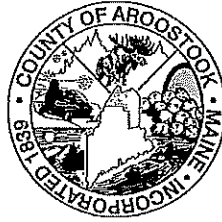


County of Aroostook

COMMISSIONERS' OFFICE

COUNTY ADMINISTRATOR

RYAN D. PELLETIER



COUNTY COMMISSIONERS

PAUL J. ADAMS
HOULTON

NORMAN L. FOURNIER
WALLAGRASS

PAUL J. UNDERWOOD
PRESQUE ISLE

AGENDA

FINANCE COMMITTEE MEETING

OCTOBER 30, 2018 @ 10:00 A.M.

- ART. 1 . CALL TO ORDER (REYNOLD RAYMOND, CHAIR).
- ART. 2. APPROVAL OF MINUTES OF THE SEPTEMBER 12, 2018 ORGANIZATIONAL MEETING.
- ART. 3 OVERVIEW OF THE 2019 COUNTY BUDGET, 2019-2020 UNORGANIZED TERRITORY BUDGET AND FY 19 JAIL BUDGET AS RECOMMENDED BY THE BOARD OF COUNTY COMMISSIONERS (PAUL J. ADAMS, CHAIR, COUNTY COMMISSIONERS AND RYAN D. PELLETIER, COUNTY ADMINISTRATOR).
- ART. 4. DELIBERATION OF 2017 COUNTY BUDGET BY DEPARTMENT:
- EMERGENCY MANAGEMENT AGENCY #1010.....PAGE 1
 - DISTRICT ATTORNEY #1015.....PAGE 2
 - ADMINISTRATION #1020..... PAGE 3
 - SUPERIOR COURT BUILDING #1035.....PAGE 3
 - HOULTON BUILDING COMPLEX #1036.....PAGE 4
 - SHERIFF'S OFFICE BUILDING #1037.....PAGES 4 & 5
 - CARIBOU COURTHOUSE #1041.....PAGE 5
 - FORT KENT REGISTRY BUILDING #1042.....PAGES 5 & 6
 - JAIL BUILDING #1043.....PAGE 6
 - REGISTRY OF DEEDS (S) #1065.....PAGES 6 & 7
 - REGISTRY OF DEEDS (N) #1066.....PAGE 7
 - REGISTRY OF PROBATE #1070.....PAGES 7 & 8
 - LAW ENFORCEMENT OUTSIDE EMPLOYMENT #1071.....PAGE 8
 - LAW ENFORCEMENT STONEGARDEN DETAILS #1072.....PAGE 8
 - LAW ENFORCEMENT CIVIL PROCESS #1073.....PAGE 8
 - MAINE DRUG ENFORCEMENT AGENCY #1074.....PAGES 8 & 9
 - LAW ENFORCEMENT #1075.....PAGES 9 & 10
 - LAW ENFORCEMENT DOMESTIC VIOLENCE
 - DETECTIVE #1076.....PAGE 10
 - FIRE MARSHAL #1077.....PAGE 10

-	MISCELLANEOUS:	
-	AUDIT	#1090.....PAGE 10
-	WIDE AREA NETWORK (WAN)	#1092.....PAGE 10
-	INTEREST EXPENSE	#2000.....PAGE 10
-	EMPLOYEE BENEFITS	#2025.....PAGE 11
-	COPIERS & SUPPLIES	#2040.....PAGE 11
-	STATE/COUNTY/MUNICIPAL SPONSORED PROGRAMS	#2045.....PAGE 11
-	ECONOMIC DEVELOPMENT PROGRAMPAGE 11
-	INSURANCE	#2050.....PAGE 12
-	CAPITAL IMPROVEMENTS	#2075.....PAGE 12
-	RESTRICTED	#2076.....PAGE 12
-	PSAP	#2077.....PAGE 12
-	CONTINGENT ACCOUNT	#2080.....PAGE 12
-	WEBSITE/MUNIS	#2086.....PAGE 12
-	MCCA CONVENTION	#2087.....PAGE 12
-	GASB	#2088.....PAGE 12
-	WELCOME TO AROOSTOOK SIGNS	#2090.....PAGE 12
-	PERSONNEL SERVICES	#2092.....PAGE 12
-	REVENUES	PAGES 12 & 13

ART. 5. DELIBERATION OF 2019/2020 UNORGANIZED TERRITORY BUDGET.

ART. 6. DELIBERATION OF FY 19 JAIL BUDGET.

ART. 7. OTHER BUSINESS.

ART. 8. ADJOURNMENT.