

# County of Aroostook

## COMMISSIONERS' OFFICE

### COUNTY ADMINISTRATOR

RYAN D. PELLETIER



### COUNTY COMMISSIONERS

PAUL J. ADAMS  
HOULTON

NORMAN L. FOURNIER  
WALLAGRASS

PAUL J. UNDERWOOD  
PRESQUE ISLE

## AGENDA

### FINANCE COMMITTEE MEETING

OCTOBER 29, 2019 @ 10:00 A.M.

- ART. 1. CALL TO ORDER (REYNOLD RAYMOND, CHAIR).
- ART. 2. APPROVAL OF MINUTES OF THE SEPTEMBER 11, 2019 ORGANIZATIONAL MEETING AND THE OCTOBER 15, 2019 BUDGET MEETING.
- ART. 3. OVERVIEW OF THE 2020 COUNTY BUDGET, 2020-2021 UNORGANIZED TERRITORY BUDGET AND FY 21 JAIL BUDGET AS RECOMMENDED BY THE BOARD OF COUNTY COMMISSIONERS (PAUL J. ADAMS, CHAIR, COUNTY COMMISSIONERS AND RYAN D. PELLETIER, COUNTY ADMINISTRATOR).
- ART. 4. DELIBERATION OF 2020 COUNTY BUDGET BY DEPARTMENT:
- |                                     |                      |
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| - EMERGENCY MANAGEMENT AGENCY       | #1010.....PAGE 1     |
| - DISTRICT ATTORNEY                 | #1015.....PAGE 2     |
| - ADMINISTRATION                    | #1020.....PAGE 3     |
| - SUPERIOR COURT BUILDING           | #1035.....PAGES 3-4  |
| - HOULTON BUILDING COMPLEX          | #1036.....PAGE 4     |
| - SHERIFF'S OFFICE BUILDING         | #1037.....PAGES 4-5  |
| - CARIBOU COURTHOUSE                | #1041.....PAGES 5    |
| - FORT KENT REGISTRY BUILDING       | #1042.....PAGES 5-6  |
| - JAIL BUILDING                     | #1043.....PAGE 6     |
| - ECONOMIC DEVELOPMENT PROGRAM      | #1045.....PAGES 6-7  |
| - REGIONAL ASSESSING                | #1046.....PAGE 7     |
| - REGISTRY OF DEEDS (S)             | #1065.....PAGE 7     |
| - REGISTRY OF DEEDS (N)             | #1066.....PAGES 7-8  |
| - REGISTRY OF PROBATE               | #1070.....PAGE 8     |
| - MAINE DRUG ENFORCEMENT AGENCY     | #1074.....PAGE 9     |
| - LAW ENFORCEMENT                   | #1075.....PAGES 9-10 |
| - DOMESTIC VIOLENCE DETECTIVE GRANT | #1076.....PAGE 10    |
| - FIRE MARSHAL                      | #1077.....PAGE 10    |

- MISCELLANEOUS:
- AUDIT #1090.....PAGE 10
- WIDE AREA NETWORK (WAN) #1092.....PAGE 10
- INTEREST EXPENSE #2000.....PAGE 10
- EMPLOYEE BENEFITS #2025.....PAGE 11
- COPIERS #2040.....PAGE 11
- STATE/COUNTY/MUNICIPAL SPONSORED PROGRAMS #2045.....PAGE 11
- INSURANCE #2050.....PAGE 11
- RESTRICTED #2076.....PAGE 11
- CAPITAL #2075.....PAGE 11
- PSAP #2077.....PAGE 11
- CONTINGENT ACCOUNT #2080.....PAGE 11
- WEBSITE/MUNIS #2086.....PAGE 11
- MCCA CONVENTION #2087.....PAGE 12
- GASB #2088.....PAGE 12
- WELCOME TO AROOSTOOK SIGNS #2090.....PAGE 12
- PERSONNEL SERVICES #2092.....PAGE 12
- DEPARTMENTAL REVENUE #61.....PAGE 12
- TAXES RECEIVABLE #62.....PAGE 12
- TOTALEXPENSES .....PAGE 12
- TOTAL REVENUES .....PAGE 12

- ART. 5. DELIBERATION OF 2020/2021 UNORGANIZED TERRITORY BUDGET.
- ART. 6. DELIBERATION OF FY 21 JAIL BUDGET.
- ART. 7. OTHER BUSINESS.
- ART. 8. ADJOURNMENT.