

County of Aroostook

COMMISSIONERS' OFFICE

COUNTY ADMINISTRATOR

RYAN D. PELLETIER



COUNTY COMMISSIONERS

PAUL J. ADAMS
HOULTON

NORMAN L. FOURNIER
WALLAGRASS

PAUL J. UNDERWOOD
PRESQUE ISLE

AGENDA

FINANCE COMMITTEE MEETING

OCTOBER 31, 2017 @ 10:00 A.M.

- ART. 1. CALL TO ORDER (REYNOLD RAYMOND, CHAIR).
- ART. 2. APPROVAL OF MINUTES OF THE SEPTEMBER 12, 2017 ORGANIZATIONAL MEETING.
- ART. 3. OVERVIEW OF THE 2018 COUNTY BUDGET, 2018-2019 UNORGANIZED TERRITORY BUDGET AND FY 19 JAIL BUDGET AS RECOMMENDED BY THE BOARD OF COUNTY COMMISSIONERS (PAUL J. ADAMS, CHAIR, COUNTY COMMISSIONERS AND RYAN D. PELLETIER, COUNTY ADMINISTRATOR).
- ART. 4. DELIBERATION OF 2018 COUNTY BUDGET BY DEPARTMENT:
- | | |
|-------------------------------------|-------------------------|
| - EMERGENCY MANAGEMENT AGENCY | #1010.....PAGES 1 & 2 |
| - LOCAL EMERGENCY PLANNING GRANT | #1011.....PAGE 3 |
| - EXERCISE PLANNING GRANT | #1012.....PAGE 4 |
| - PLANNING GRANT | #1013.....PAGE 5 |
| - DISTRICT ATTORNEY | #1015.....PAGES 6 & 7 |
| - SUBSTANCE ABUSE ASSISTANCE GRANT | #1016.....PAGE 8 |
| - ADMINISTRATION | #1020.....PAGE 9 |
| - SUPERIOR COURT BUILDING | #1035.....PAGE 10 |
| - HOULTON BUILDING COMPLEX | #1036.....PAGE 11 |
| - SHERIFF'S OFFICE BUILDING | #1037.....PAGE 12 |
| - CARIBOU COURTHOUSE | #1041.....PAGE 13 |
| - FORT KENT REGISTRY BUILDING | #1042.....PAGE 14 |
| - JAIL BUILDING | #1043.....PAGE 15 |
| - SUPPORT OF PRISONERS | #1050.....PAGE 16 |
| - REGISTRY OF DEEDS (S) | #1065.....PAGE 17 |
| - REGISTRY OF DEEDS (N) | #1066.....PAGE 18 |
| - REGISTRY OF PROBATE | #1070.....PAGE 19 |
| - MAINE DRUG ENFORCEMENT AGENCY | #1074.....PAGE 23 |
| - LAW ENFORCEMENT | #1075.....PAGES 24 & 25 |
| - DOMESTIC VIOLENCE DETECTIVE GRANT | #1076.....PAGE 26 |
| - FIRE MARSHAL | #1077.....PAGE 27 |

-	MISCELLANEOUS:	
-	AUDIT	#1090.....PAGE 28
-	WIDE AREA NETWORK (WAN)	#1092.....PAGE 29
-	INTEREST EXPENSE	#2000.....PAGE 30
-	EMPLOYEE BENEFITS	#2025.....PAGE 31
-	COPIERS & SUPPLIES	#2040.....PAGE 32
-	STATE/COUNTY/MUNICIPAL SPONSORED PROGRAMS	#2045.....PAGE 33
-	INSURANCE	#2050.....PAGE 34
-	CAPITAL IMPROVEMENTS	#2072.....PAGE 35
-	PSAP	#2077.....PAGE 37
-	WEBSITE/MUNIS	#2086.....PAGE 39
-	MCCA CONVENTION	#2087.....PAGE 40
-	PERSONNEL SERVICES	#2092.....PAGE 43
-	TOTAL EXPENSESPAGE 43
-	DEPARTMENTAL REVENUEPAGE 1
-	COUNTY TAXPAGE 1
-	CORRECTION TAXPAGE 1
-	TOTAL REVENUESPAGE 1

- ART. 5. DELIBERATION OF 2018/2019 UNORGANIZED TERRITORY BUDGET.
- ART. 6. DELIBERATION OF FY 19 JAIL BUDGET.
- ART. 7. OTHER BUSINESS.
- ART. 8. ADJOURNMENT.